

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0021-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation: 34,500		
D. Total Funding Available: 34,500		

Revenue 24213.0000.44500 \$34,500

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24213 Education of Homeless Federal Stimulus	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,000	\$5,000	
24213 Education of Homeless Federal Stimulus	1000 Instruction	55914 Contracts - Interagency	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,000	\$2,000	
24213 Education of Homeless Federal Stimulus	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$21,853	\$21,853	
24213 Education of Homeless Federal Stimulus	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class		\$5,000	\$5,000	
Sub Total						\$33,853		
Indirect Cost						\$647		
DOC. TOTAL						\$34,500		

Justification:

Approval of funds to be used as for: School supplies and hygiene items for students whose family meets the federal definition of "homeless" under the McKinney-Vento Homeless Act.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.